

2019-20 Expenditure and Review of Impact

PE and sport premium

Schools will not only be far more accountable for the use of the grant but also in terms of outcomes upon pupils' general wellbeing and fitness.

It is a statutory requirement for primary schools to publish, on their school websites, how much PE and sport premium funding they receive, a full breakdown of how they have or will spend the funding, the effect of the premium on pupils' PE and sports participation and attainment, and how the school will make sure these improvements are sustainable. One of the key purposes of putting information on the school website is to keep parents informed, so this information should be written in a format that is clear and easily accessible.

It is expected that schools will see an improvement against the following five key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

How to use the primary PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- Develop or add to the PE and sport activities that your school already offers.
- Make improvements to the current teaching of PE that will benefit pupils joining the school in future years.

For example, you could use your funding to:

- Hire qualified sports coaches to work with teachers.
- Provide existing staff with training or resources to help them teach PE and sport more effectively.
- Introduce new sports or activities and encourage more pupils to take up sport.
- Support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs.
- Run sport competitions.
- Increase pupils' participation in the school sports games.
- Run sports activities with other schools.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	5/8 63% Catch up swim cancelled due to Covid19
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	5/8 63%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	5/8 63%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ No

NB: Schools closed March 23rd 2020; PE subject leader left April 2020

PE and sport premium grant spending 2019 - 2020

Allocation: £ 16,800
CFWD 18/19: £81.61
 = £16881.61

Sports grant coordinator: Joshua Fiddy

Key indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Provision.	Regular hire of village hall. Sports field hire.	£609 Actual: £416.50 £255.26 =£671.76	To allow an appropriate teaching space for children to be able to experience indoor P.E, including dance, gymnastics and badminton.	Lesson obs Pupil voice	Children able to participate in a broad and balanced PE curriculum. Essential that this continues next year. £60.96 repairs to PE equipment
To ensure all children exercise daily.	Playworker to engage children in activities and more active play.	£2046.50 Actual: £2439	For children to become more active during play times.	Staff monitoring daily. Pupil perception.	Increased involvement in activities across the school. Introduction of play leaders from Y5 to lead activities was initially successful but as weather improved children did not like having to lead sessions, preferring to play. Reduction in number of red cards given for incidents of poor behaviour. Continue next year.
To ensure children eat healthily and make healthy choices.	Promote healthy choices in packed lunches and break time snack Work towards Healthy School Award.	£500 Actual £0	Children enjoy healthy snacks – children and parents to understand the importance of making healthy choices.	Achieve Healthy School Award	Deferred until next academic year
Ensure children can travel safely on their bicycle.	Cycling Proficiency (Age 9+)	£500 Actual:£0	Children in Yr5/6 pass the cycling proficiency test and are safe road users.	Pass / Participation rate.	Bikeability booked and then cancelled due to Covid 19 closure of schools and sports provision. Must continue next year as it is vital our children are able to cycle safely to and from school
	Swimming lessons	£990		End of unit assessment	Y2 (Sept)

KS2 catch up for those unable to swim 25m.	taught by an experienced swimming teacher. Travel by coach to venue.	Actual: £446.02	All KS2 pupils to be able to swim 25m.		Y6 (June) cancelled due to Covid 19 closure of pools and schools. Must continue next year.
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Promoting good mental health and wellbeing	Active8 Activall Board installed Activall Ambassadors introduced	£850 Actual: £750 £2034	Greater awareness in children around mental health. Improved self regulation Reduction in red cards Peer support	Pupil voice	During the programme impact was good; lots of positive feedback from staff and children. However once the programme ended impact was not sustained. Do not continue next year Red cards have reduced. Ambassadors were powerful initially, needs a relaunch and in school competitions introduced to motivate 3 year contract.
Resources	Equipment audit – re-stock, re-new and add to.	£1500 Actual: £577.64	Good quality, adequate, age-appropriate equipment.	Regular equipment audit	.
Parental engagement with P.E in school.	Sports Day – watching children participate. Shared picnic lunch.	£200 Actual: £100	For parents and children to enjoy Sports day together.	Parental feedback Pupil perception	Sports Day completed virtually on 26 th June 2020 due to Covid closure
Achieve award as school.	SportsMark		School achieves the Bronze or Silver SportsMark		Not done

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
P.E	Sign up to School Sports Partnership	£3225	Access to a wider range of sporting experiences in and out of school - festivals and competitions.	Children's questionnaire. Staff observations.	Covid closure March 20 th 2020. During the 6 months up to that date 41/68 children had participated in sporting events either through the partnership or through Inspire Sports

					competitions Cancellation charge: £75
To enhance and improve current P.E provision.	Hiring specialist P.E coaches (Inspire).	£4620 Actual: £4250	Quality CPD for teachers – to enable them to teach high quality lessons confidently. Quality CPD for support staff to enable them to support P.E confidently and effectively. Positive role models from outside school.	Staff questionnaire. Lesson observations. Children’s questionnaire. Staff questionnaire. Lesson observations. Children’s questionnaire. Discussion with children and questionnaire – attitudes towards P.E.	No questionnaires completed.
Staff CPD	Inspire	Within lesson	Quality CPD to upskill teachers in more specialised activities. Wider range of skills on offer.	Lesson obs – teacher feedback	No observations completed.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Variety of sports.	Wider range of after school clubs and in – school experiences.	£133.70 Actual: £245.68	Children are regularly exposed to a wider choice of after school and in school sports experiences.	Pupil voice. Staff and parent questionnaires.	Swimming, Cross Country, Football, Dodgeball, Benchball, Handball Purchased school football team in kit £245.68 Additional staff member to accompany Y3/4 residential September 2019~ £474.73

Key indicator 5: Increased participation in competitive sport

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
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To enable children to travel in order to participate with other schools – in a range of sporting events.	Minibus Hire	£200 Actual: £519.46	Children feel confident and able to participate in competitive sport against other schools.	Immediate verbal feedback from children.	Though Inspire Sports children participated in Dodgeball, Benchball and Handball, competing against other schools. £475 Y6 golf.
Participate in Inspire Premier League	Match fees and registration Staff costs for match days	£140 £114	Children participate in competitive interschool events	Pupil Voice Percentage of participation Increased success	Football league was started and two matches played before Covid closure. Children enjoyed participating in matches and parental support at the matches was good.
Participate in competitive sport	Cluster rounders WNDSSP Events Greshams Cross Country Inspire Events	 £237.50	Children participate in competitive interschool events	Pupil Voice Percentage of participation Increased success	Cluster rounders cancelled. WNDSSP events cancelled from March 2020.
Predicted expenditure: £15,866.30 Actual expenditure: £16836.03					